

St Anne's C of E Primary School
2019-2020 Schools Financial Benchmarking
Benchmarking charts



School context data

School name	Local authority	School type	Number of pupils
Fenstanton And Hilton Primary School	Cambridgeshire	Community school	238
Houghton Primary School	Cambridgeshire	Community school	190
Alconbury Cofe Primary School	Cambridgeshire	Voluntary controlled school	195.5
Duxford Church Of England Community Primary School	Cambridgeshire	Voluntary controlled school	214
St Anne's Cofe Primary School	Cambridgeshire	Voluntary aided school	206
Holywell Cofe Primary School	Cambridgeshire	Voluntary controlled school	202
Godmanchester Bridge Academy	Cambridgeshire	Academy sponsor led	148

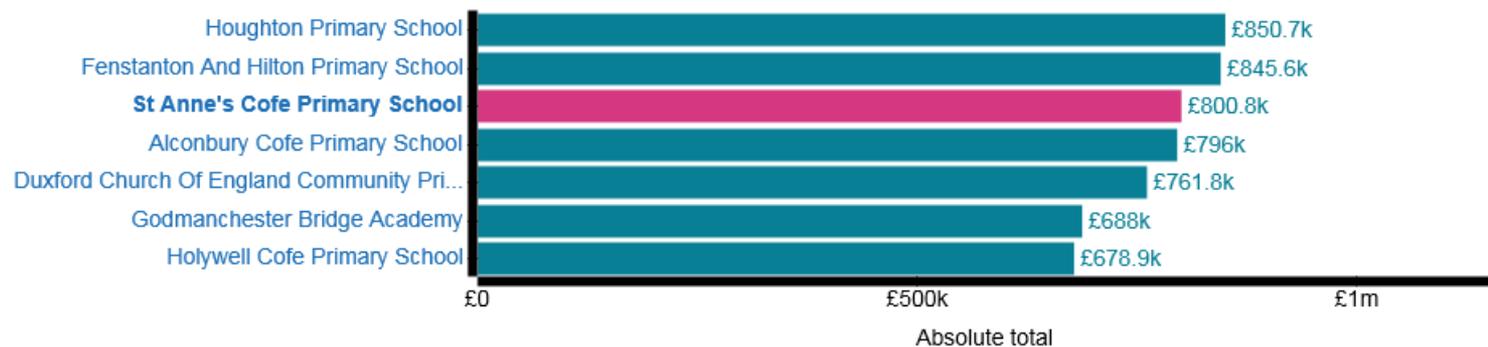
The above local primary schools have been selected as a comparison based on their pupil numbers, Godmanchester Bridge Academy has also been selected as our neighbouring school however lower pupil numbers are on roll in addition academy status therefore funding and accounting conventions differ.

Holywell are rated as an Outstanding school, all other comparison schools are rated as Good apart from Fenstanton who requires Improvement.

Total expenditure (Absolute total)



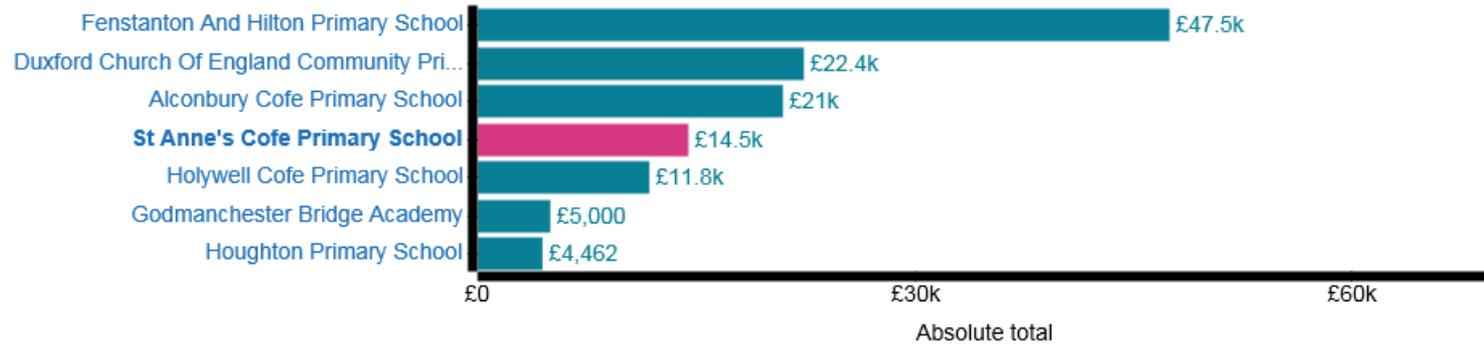
Staff total (Absolute total)



Total number of teachers (Full Time Equivalent)



Supply staff (Absolute total)

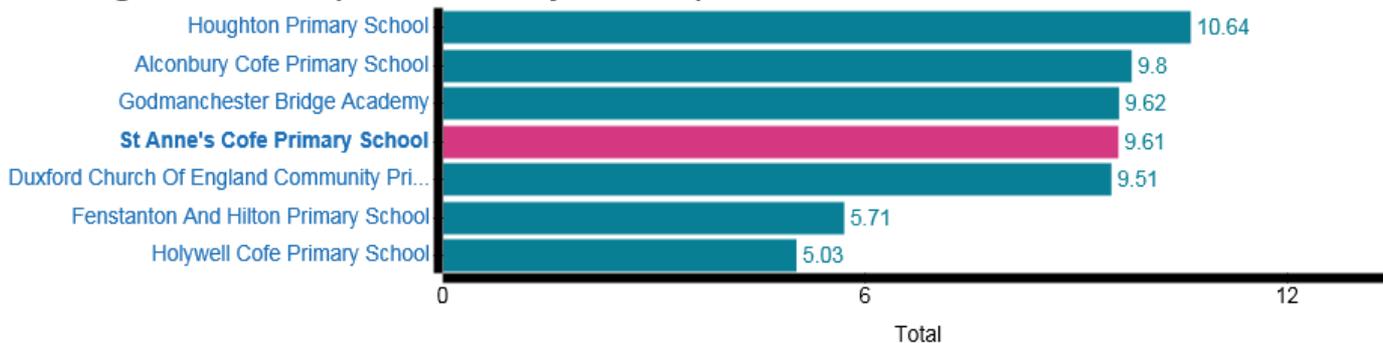


The above figure includes teacher supply for absence due to sickness and training release however it also covers additional budgeted TA supply for intervention sessions held before school for reading and smart moves funded by Pupil Premium.

Education support staff (Absolute total)

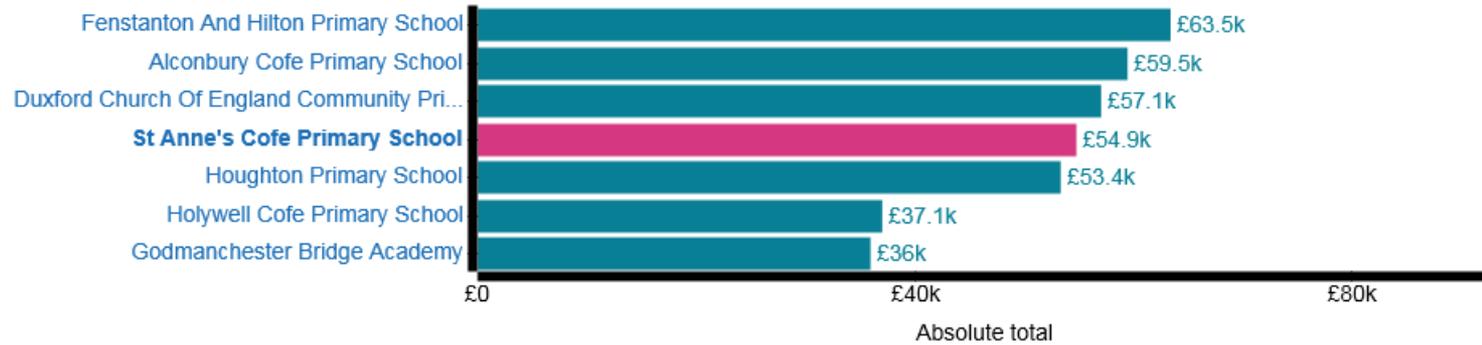


Teaching assistants (Full Time Equivalent)



Houghton Primary School have a significantly higher proportion of SEN pupils and received £95K in additional SEN funding in comparison St Anne's received £12K. St Anne's receive the lowest amount of funding for SEN apart from Fenstanton. Counselling and pastoral support staff are included in the total education support staff.

Administrative and clerical staff (Absolute total)



It was noted from 2018/19 that the administrative staff costs were higher compared to other schools based on pupil numbers and following a review changes have been implemented to reduce staffing levels. A further review post COVID due to necessary changes in working practices has also lead to a further reduction in administrative and clerical hours.

Catering expenditure (Absolute total)



St Anne's and Duxford are the only schools that have in-house catering, the remaining comparison schools buy in catering from a 3rd party. Based on pupil numbers cost per head equates to £1.33 and Duxford £1.38, Duxford currently spend a little less on staff but more on catering supplies however this could include supply or casual staff.

Educational supplies (Absolute total)



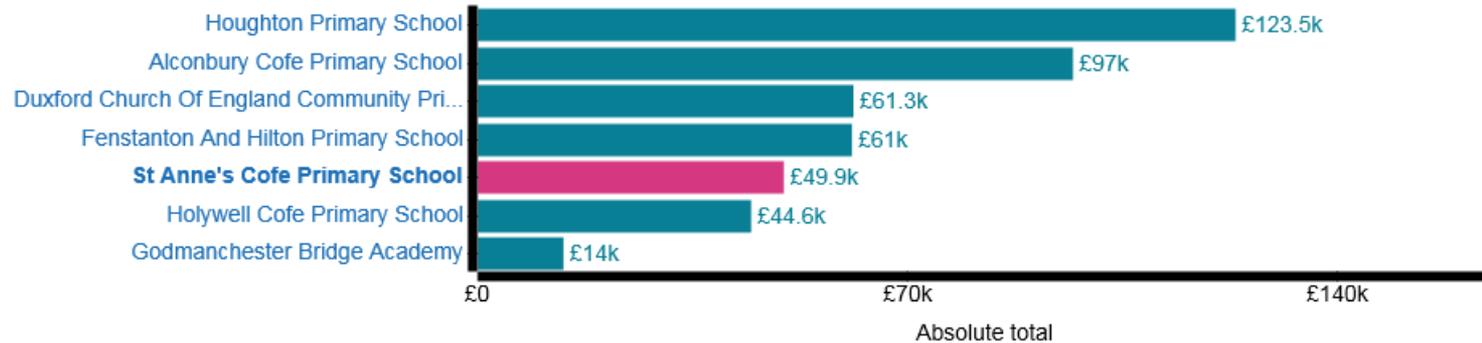
Educational supplies relate to classroom consumables such as exercise books and classroom stationery. We have implemented changes to reduce over ordering and 'squirreling' to reduce the costs and the SLT team currently place a bulk order utilising an ESPO summer delivery discount for the start of the academic year, further supplementary orders are placed by the Admin team.

Direct grants (Absolute total)



This graph relates to basic pupil funding dependent on our pupil roll, interesting as only Fenstanton and Duxford have higher pupil numbers but we have the least amount of average weighted funding.

Targeted grants (Absolute total)



Targeted grants relate to SEN and Pupil Premium. Houghton receive the highest amount of SEN funding at £95K but St Anne's receive more Pupil Premium Funding @ £38K and Houghton £28K. The only other comparison school that receives higher Pupil Premium Funding than St Anne's, in isolation, is Fenstanton @ £58K.